Regular Board Meeting
Avon Town Board
November 5, 2026

The Regular Meeting of the Town Board of the Town of Avon was held November 5, 2026, with a start time of 6:00 P.M. at the Avon Opera Block/Town Hall, 23 Genesee St, Avon, NY 14414.

Supervisor LeFeber called the meeting to order and led in the Pledge of Allegiance.

PRESENT:	Supervisor	David LeFeber
	Deputy Supervisor	Thomas Mairs
	Councilman	Paul Drozdziel
	Councilman	Malachy Coyne
	Councilman	Collin Hayes
	Town Clerk	Faye Beshures

OTHERS: Dave Willard MRB Group and Attorney Jim Campbell via speakerphone.

ATTENDEES FROM SIGN-IN SHEET: Cindy Kellen, Patrick McCormick, Ellen Turner, Jim Harrington, Deb Spratt, Robert Westfall, Kitty Bressington, Rob Hayes and Christopher White.

DISCUSSION OF THE TWO PUBLIC HEARINGS THAT ARE STILL OPEN
Supervisor LeFeber stated that two public hearings had been left open following the previous Board meeting. He invited anyone present to provide comments, including comments regarding the proposed moratorium on data centers.

The Board also discussed the preliminary 2027 budget and its decision to remain under the New York State tax levy limit. Supervisor LeFeber reported that revisions had been made to the preliminary budget, bringing the proposed tax levy to $301 below the tax cap.

He explained that projected interest revenue had been increased based on the Town's interest earnings for the current year. To offset the budget changes, funding for building improvements and heat pump replacements was reduced. The revised budget maintains funding for at least one heat pump, with the possibility of completing additional replacements later in the year through a budget amendment if interest earnings and revenues allow.

The following adjustments were outlined:

- General Fund (A): Proposed tax levy reduced from $1,022,491 to $998,832.
- Interest Revenue (A-2401): Increased from $27,341 to $45,000.
- Capital Improvements – Building (A-1620.2): Reduced from $25,000 to $9,000.

Supervisor LeFeber stated that these adjustments bring the proposed 2027 budget to $301 below the tax levy limit.

Looking at the four major funds, he reported that the overall tax levy increase from 2026 to 2027 is approximately 2.5%.

He also noted that the library budget, which voters approved with a 10% increase, has been included in the Town budget. The additional funds will be collected and transferred to the library in January.

The fire department's budget request was also discussed, with the anticipated increase from approximately $925,000 to $945,000, remaining within the applicable tax levy limit.

Supervisor LeFeber further reported that Livingston County taxes are anticipated to increase approximately 7.5%, although the County budget hearing and adoption had not yet taken place.

He emphasized that neither the Town's 2027 budget nor the County budget had been formally adopted and that the figures discussed represent the best current estimate of the potential tax impact on residents beginning January 1, 2027.

Supervisor LeFeber said he was going to leave the hearings open for any additional comments before taking action.

Mayor Rob Hayes addressed the Board regarding the open public hearings and commended the Town Board for taking a proactive approach by proposing a moratorium on data centers. He stated that he believed it was a wise decision and reflected the concerns and sentiments of residents, both locally and nationwide, regarding the need for appropriate oversight and safeguards.

Mayor Hayes further stated that the Village would be willing to follow the Town's lead and consider similar action within the Village limits, if recommended. He expressed his support for addressing the issue on a town-wide basis and thanked the Board for its efforts.

Mayor Rob Hayes addressed the Board with questions and comments regarding the preliminary 2027 budget. He noted that several revenue projections appeared lower than the 2025 actual figures, including interest earnings, fines and forfeitures, and mortgage tax. He acknowledged that the interest revenue projections had been adjusted upward but questioned the differences in the other revenue categories. He also noted that the preliminary budget did not include 2026 actual figures.

Supervisor LeFeber explained that the Town had not yet received the second-quarter 2026 mortgage tax payment. He stated that the higher mortgage tax revenue received in 2025 was largely attributable to Twin Cedars refinancing its existing financing, which generated an unusually high payment. He explained that mortgage tax revenue is difficult to project because it depends on property sales and refinancing activity, and the Town generally relies on historical averages when preparing the budget. He anticipated that the County Treasurer would have the second-quarter 2026 figures available at the County's second meeting in November.

Mayor Hayes then raised concerns on behalf of Village taxpayers residing within the Town regarding how certain expenses are allocated among budget lines, particularly expenses that primarily benefit residents outside the Village. He asked the Board to consider whether certain appropriations could be adjusted to more accurately reflect the services provided.

Specifically, Mayor Hayes questioned the allocation of the Town Attorney's expenses, noting that approximately $96,000 was budgeted for legal services, with approximately 75% allocated to the Town-wide budget.

Supervisor LeFeber explained that a portion of the Town Attorney's expenses is associated with development projects and is reimbursed by the developers through professional service charges. He cited

the recent Carson Energy battery energy storage negotiations, which generated approximately $11,000 in attorney fees that were fully reimbursed by the developer.

Supervisor LeFeber further explained that the Town maintains escrow accounts for larger development projects, including Carson Energy and CNY Feeds, to ensure that professional service expenses are paid by the developers rather than passed along to taxpayers. When escrow funds are depleted, additional funds are requested before work continues.

He also noted that the Town works with its accounting firm, LGSS, and undergoes an annual audit and submits its annual financial report to New York State. The current accounting and reimbursement practices have not been identified as an issue during those reviews.

Mayor Hayes acknowledged the explanation and noted that his primary concern was understanding how those expenses are offset elsewhere in the budget. Supervisor LeFeber offered to review the vouchers and provide additional detail showing the attorney expenses charged back to developers.

Mayor Rob Hayes addressed the Board regarding the minutes of the October 6, 2026, special meeting. He stated that he had reviewed the meeting recording and wanted to clarify several statements concerning the Village's water allocation and capacity.

Mayor Hayes clarified that the Village of Avon has a documented allocation of 3.5 million gallons per day from the lake through the water supply agreement with the source. He emphasized that this allocation should not be confused with the Village's current filtration plant capacity, which is approximately 1 million gallons per day. He explained that the Village is working toward expanding the filtration plant's capacity, with the engineering design intended to accommodate twice its current capacity.

Supervisor LeFeber acknowledged the clarification and stated that he was aware of the Village's allocation and the improvements previously completed at the Pebble Beach pump station to increase the capacity to transport water from the lake to the filtration plant.

Mayor Hayes also discussed the Village's concerns regarding the proposed CNY Feeds development and its potential impact on the shared water system. He explained that the Village's concerns were not intended to prevent development but rather to ensure that water resources are managed responsibly. He noted that the 20-inch water main serving the industrial park does not currently have a flow restriction and that significant water demand could potentially affect system pressure and place additional strain on the Agar Road pumps. He expressed particular concern about protecting the water supply, the two-million-gallon storage tank, and customers throughout the Town and Village.

Mayor Hayes emphasized the importance of communication and cooperation between the Town and Village when considering future development and water demands. He stated that both municipalities share responsibility for ensuring that adequate water resources remain available to serve the community.

Supervisor LeFeber discussed the Town's previous water supply analysis completed by MRB Engineering in connection with the Anderson water supply project. He noted that the Village had been consulted before the Town agreed to supply the customer and that the Town also has an emergency water connection with Lima, which has been used to assist both municipalities when needed. He further explained that the connection is expected to play a role in supplying the East Avon area as part of the joint water tank project, anticipated to move forward next year.

Supervisor LeFeber also reported that a meeting with CNY Feeds was scheduled for the following Tuesday to discuss its preliminary water service proposal, including the possibility of establishing a dedicated water line. He noted that the Town continues to work with MRB and the Village's representatives to review available options. He also referenced the approximately $45,000 remaining under Schedule C, which the Town has chosen to leave available rather than collect, in the interest of maintaining funds for potential future water system needs.

Mayor Hayes provided updates on the Village's water and wastewater improvement projects. He reported that the Village had secured approximately $9.875 million through the WIIA program and an additional $10 million through the WQIP grant toward its approximately $23 million wastewater treatment facility project, bringing total grant funding to approximately $19.875 million. He also noted that the Village had authorized MRB to prepare an additional grant application to help address the remaining funding gap for the water filtration plant expansion.

Supervisor LeFeber discussed the Town's ongoing efforts to plan for future water system needs, including improvements to the consolidated water district, the Route 39 district extension, increased system pressure, and service to the eastern pressure zone. He emphasized that the Town intends to continue working cooperatively with the Village and planning responsibly for future growth. He also confirmed his support for the Village's grant applications and stated that he had signed additional letters of support.

Mayor Hayes further reported that the Village was preparing to conduct interviews for the RFQs associated with the Trip Hammer Road project, with the goal of beginning construction in the spring.

Both officials emphasized the importance of continued cooperation between the Town and Village as development and infrastructure projects move forward. Supervisor LeFeber also suggested establishing an additional water connection at the 20-inch main to provide another source of backup supply. Mayor Hayes indicated that the Village was considering moving forward with the connection, provided there would be no cost to the Village. The officials also discussed the existing emergency connections with Lima and the anticipated connection with Geneseo, noting that these arrangements would provide additional water supply options.

At the conclusion of the discussion, Supervisor LeFeber stated that Mayor Hayes had received and listened to the audio recording of the October 6, 2026, special meeting word for word. Supervisor LeFeber questioned the Town Clerk regarding whether she had provided minutes that had not yet been approved by the Town Board. The Town Clerk clarified that the recording had been provided in response to a Freedom of Information Law (FOIL) request and that the draft minutes had not been released. She explained that the recording was public information and that she had followed the proper FOIL procedures.

Mayor Hayes acknowledged the explanation, and Supervisor LeFeber agreed that any inaccurate statements made during meetings should be corrected at the time they occur.

However, had the minutes been requested, pursuant to New York State Public Officers Law §106(3), minutes of open meetings must be made available to the public within two weeks of the meeting date. If the minutes have not yet been approved, they still may be released in draft form.

Jim Harrington addressed the Board regarding concerns about prior discussions involving the Village’s water allocation and the proposed water needs of Central New York Feeds. Mr. Harrington stated that concerns had previously been raised regarding statements made at an earlier meeting about the Village’s

ability to provide water, and that he believed the Mayor and Village should have been included in discussions concerning future water needs.

Jim Harrington questioned why the Town had not first met with the Village to discuss its current and future water capacity before seeking input from the County or considering other options. Jim Harrington emphasized that the Town and Village are partners in the water system and that communication between the two municipalities should occur early in the planning process.

Supervisor LeFeber responded that the meeting in question concerned the East Avon water tank, pressurization, and obtaining a proposal to evaluate the Town's water system and assets. He stated that the Mayor had been informed of the discussion. Mayor Hayes explained that the County had been communicating with both the Town and Village regarding water matters for approximately three years and that there had been no effort to exclude either municipality.

Mayor Hayes stated that, from the Village's perspective, concerns regarding water capacity and allocation should be considered at the beginning of the planning process. Councilman Hayes acknowledged that the timing of the discussions had caused confusion and expressed appreciation for the opportunity to discuss the concerns with the Mayor so that communication could continue moving forward.

Mayor Hayes also raised a concern regarding a potential conflict of interest involving the Town Attorney's representation of both the Town of Avon and the Livingston County Water and Sewer Authority. Supervisor LeFeber questioned whether the same concern would apply to MRB, which provides engineering services to both the Town and Village. Mayor Hayes stated that he did not believe MRB's arrangement presented the same concern but explained that the Village wanted to ensure that the interests of both municipalities were being properly represented in discussions involving a regionalized water system.

Supervisor LeFeber asked for specific examples of actions that the Mayor believed were not in the best interest of the Town of Avon. Mayor Hayes referenced a prior discussion involving Central New York Feeds and the suggestion that the Village might not be able to meet the project's water needs, requiring the Town to consider other options.

Mayor Hayes stated that the matter being discussed did not involve the entire Town and suggested that the discussion may need to be expanded to include broader considerations. He acknowledged that it may not have been fair to raise the matter involving Attorney Jim Campbell but stated that he wanted to raise it with the Board for consideration.

Attorney Jim Campbell explained that the meeting referenced by the Mayor had been presented to him by MRB as a meeting between himself, the Village Attorney, and MRB. Upon arriving, he observed several Village representatives in attendance and suggested that the Town Supervisor be invited to participate. He stated that various concerns were raised regarding Central New York Feeds, including questions about whether the water district existed and whether the water line on Bruckel Drive was owned by the district or the Village. Attorney Campbell clarified that he did not recall stating that the Village could not meet the needs of the Town. Rather, his position was that the Central New York Feeds matter was primarily an issue between the Town and the user. He further explained that broader discussions between the Town and Village should take place separately and in the appropriate setting.

Attorney Campbell addressed the potential conflict-of-interest concerns, explaining that although he represents the Water and Sewer Authority, the Authority was not involved in the meeting or discussions. He noted that the Town and Village are partners but have separate and distinct responsibilities and

obligations to their respective constituents and customers. He explained that his recommendation to consider a third-party consultant was intended to provide an independent, broader perspective that would benefit both municipalities. He acknowledged MRB's longstanding work for the Town but noted that its perspective also includes the Village. He stated that he believed seeking an independent consultant was appropriate advice to provide to the Town.

Attorney Campbell further stated that his representation of the Water and Sewer Authority had no bearing on the advice he provided to the Town regarding this matter. He emphasized his professional obligation to provide the Town with undivided loyalty and offered to recuse himself from any matters if the Town Board believed his involvement presented a conflict. He stated that he welcomed the opportunity to discuss and address any concerns the Board may have and reiterated that he takes his professional responsibilities seriously.

Mayor Hayes thanked Attorney Campbell for his explanation and acknowledged his comments. He also apologized if the Village had given the impression that it was attempting to interfere with or overstep its authority regarding water once it enters the Town's district, stating that this may have been a misunderstanding.

The discussion concluded with general agreement that continued communication and collaboration between the Town and Village would be important moving forward. The possibility of having a third-party consultant review the regional water system was discussed, along with the potential for giving the Waterworks Committee a greater role in reviewing and advocating for matters related to the water system. Supervisor LeFeber also suggested that the Board consider expanding Schedule C of the existing agreement, noting that it currently addresses water production costs south of Agar Road.

Deb Spratt asked about the estimated cost of the library addition to taxpayers and whether residents understood how the additional expense would affect their tax bills. Supervisor David LeFeber stated that the library amount had increased from approximately $279,000 to $309,000. He explained that the library currently costs approximately $0.50 per $1,000 of assessed valuation but could not provide the exact additional tax impact at that time. He offered to calculate the increase. Mayor Hayes clarified that library funding had previously appeared on the school tax bill and was now being separately identified on the Town tax bill. The resident expressed concern that taxpayers may not fully understand how the library funding affects their taxes.

Deb Spratt also asked about the status of Tom Crye's position and whether an interim replacement would be appointed following his departure. Supervisor LeFeber stated that Tom Crye had submitted a letter of resignation effective November 15 and that the Board had several options to consider. He explained that the Town has a Deputy available to assume responsibilities to ensure operations continue if Tom Crye is unable to perform his duties. Supervisor LeFeber also discussed the role of the Deputy Supervisor and the residency requirements associated with elected positions, noting that the Town had additional matters to review regarding local residency requirements and available options.

Supervisor LeFeber assured residents that, regardless of the staffing decision, the Town would continue providing necessary services, including water service and snow and ice operations. He stated that residents could contact him directly if they experienced any interruption in service.

Councilman Hayes raised concerns regarding the process of filling the upcoming Highway Superintendent vacancy. The individual suggested that Deputy Supervisor Mairs consider recusing himself from discussions concerning the appointment due to a potential relationship with one of the applicants, stating that doing so would help avoid any appearance of a conflict of interest. Deputy

Supervisor Mairs responded that he would consider the suggestion and clarified that he was not related to the individual referenced. It was also acknowledged that another Councilmember had recused himself from the process due to his relation to an applicant.

Chris White asked whether the Board had established a timeframe or anticipated date for filling the Highway Superintendent position. Supervisor LeFeber stated that no specific timeframe had been established. He explained that the Town currently has a Deputy Superintendent, other part-time employees who can assist during snow events, and contractors who have previously been utilized to assist with emergency water breaks and other situations.

Supervisor LeFeber noted that the Highway Superintendent position is an elected position and that voters will ultimately make that decision next year. He explained that the Board must determine how to handle the transition between November 15 and January 1, 2028, but no decision had been made regarding the process or timing.

Chris White expressed concern regarding the perceived lack of urgency in filling the position.

Councilman Hayes emphasized that it was important to have the concern placed on the public record so that the Board could remain objective and avoid any appearance of a conflict of interest to an outside observer. Hayes questioned whether other Board members shared that concern and asked whether Town Attorney Jim Campbell wished to provide input regarding the appropriateness of the situation.

Jim Harrington stated that experience was an important factor when selecting a Highway Superintendent. He referenced previous transitions within the Town's Highway Department, noting that Bill McKeown had stepped aside a year early to allow Bob Ayers to take over. He also noted that Tom Crye had approximately 12 years of experience when he became Highway Superintendent. Harrington stated that Tom Cook also has approximately 12 years of experience and is capable of operating all of the machinery and equipment in the Highway Department. The comment emphasized that experience matters, noting that the Town had previously recognized the value of experience matters. Jim Harrington also questioned reports that the current Highway Superintendent had been asked to remain through the spring.

"Chris White asked whether the Board had interviewed candidates for the Highway Superintendent position approximately four or five weeks earlier."

Supervisor LeFeber stated yes, four of them. Chris White then asked if the Board gave those candidates an expected time when they would hear back? Supervisor LeFeber said when they interviewed these candidates, they were in a closed session, and I have an oath not to talk about what was discussed in that closed session.

Supervisor LeFeber explained that the Board had been unable to establish a definitive timeline due to uncertainty surrounding the timing of the current Highway Superintendent's resignation. He noted that, as an elected official, the Superintendent controls the timing of his resignation and that the Board could not dictate when it would occur. He also stated that the Board had not received a resignation letter at the time the candidates were interviewed.

Chris White requested that once the current Highway Superintendent's resignation was accepted, the Board establish a date by which candidates would be notified of its decision. Chris White stated that providing a timeframe would demonstrate that the Board was taking steps to fill the vacancy and would be a matter of basic courtesy to the applicants.

Councilman Hayes stated regarding the responsibilities of the Highway Superintendent position and the importance of selecting someone capable of performing all aspects of the job, not solely operating the department's machinery. Hayes stated that the Board needed to consider the qualifications and overall abilities of candidates when making an appointment, particularly since the position would be funded by taxpayers.

Councilman Hayes acknowledged the importance of confidential Board discussions during the selection process but expressed concern that information discussed in executive session had been shared outside the Board.

Councilman Coyne stated that Highway Superintendent Tom Crye is an elected official and just because he gave a date anticipated departure date, doesn't mean that he will leave then and that they can't tell him he has to resign. Councilman Hayes said that it was communicated to the candidates that they were interviewing for a position that they hadn't received a letter of resignation yet and that they would be in contact with them. Supervisor LeFeber stated that they are not supposed to talk about what you're discussing during a closed session and Kitty Bressington responded with you're not supposed to talk about specifics, but you can about process.

Jim Harrington suggested that the Board's decision may have been influenced by the possibility that selecting the Deputy Superintendent would require hiring another employee to assist with snow removal.

Supervisor LeFeber then moved the meeting forward, reminding those present that public comment was not intended to become a debate.

Supervisor LeFeber let the Board and the public know that we still have two public hearings open. One being the Data Center Moratorium, which Supervisor LeFeber clarified with Attorney Campbell that the Board is waiting to hear back from the Livingston County Planning Board on this, so they decided to leave this open until further response from them.

The second hearing that was still open was the 2027 Preliminary Budget and there were three proposed changes and so the Board did three separate votes which were as follows:

RESOLUTION 169-2026
ACCEPTANCE TO DECREASE THE GENERAL FUND A REVENUE FROM $1,022,491 TO $998,832

On motion of Supervisor LeFeber seconded by Councilman Drozdziel the following resolution was ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, to accept the decrease in the General Fund A Revenue from $1,022,491 to $998,832.

RESOLUTION 170-2026
ACCEPTANCE TO INCREASE THE INTEREST REVENUE IN THE A2401 FUND FROM $27,341 TO $45,000

On motion of Councilman Coyne seconded by Deputy Supervisor Mairs the following resolution was ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, to accept the increase in the interest revenue in the A2401 fund from $27,341 to $45,000.

RESOLUTION 171-2026
ACCEPTANCE TO DECREASE THE A1620.2 BUILDING EQUIPMENT FUND FROM $25,000 TO $9,000.

On motion of Councilman Drozdziel seconded by Councilman Hayes the following resolution was ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, to accept the decrease in the A1620.2 Building Equipment Fund from $25,000 to $9,000.

RESOLUTION 172-2026
ACCEPTANCE TO CLOSE THE PUBLIC HEARING FOR THE PRELIMINARY BUDGET FOR 2027

On motion of Councilman Hayes seconded by Councilman Drozdziel the following resolution was ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, to accept to close the public hearing for the Preliminary Budget for 2027.

RESOLUTION 173-2026
ACCEPTANCE TO ADOPT THE SPENDING PLAN FOR 2027 WITH THE CURRENT CHANGES OF THE PRELIMINARY BUDGET

On motion of Supervisor LeFeber seconded by Councilman Coyne the following resolution was ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, to accept to adopt the Spending Plan for 2027 with the current changes of the Preliminary Budget.

Afte the motions were made to adopt the 2027 Budget, a roll-call vote was conducted as follows:

- Councilman Drozdziel – Aye
- Supervisor LeFeber – Aye
- Deputy Supervisor Mairs – Aye
- Councilman Coyne – Aye
- Councilman Hayes - Aye

RESOLUTION 174-2026
APPROVAL OF OCTOBER 6, 2026 MINUTES

On motion of Supervisor LeFeber seconded by Deputy Supervisor Mairs the following resolution was ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne Nay – 0 Absent – 0 Abstain - Hayes

RESOLVED, that the minutes of October 6, 2026 be approved as presented and request they be published to the Town of Avon's website at www.avon-ny.gov.

RESOLUTION 175-2026
APPROVAL OF OCTOBER 22, 2026 MINUTES

On motion of Deputy Supervisor Mairs seconded by Councilman Hayes the following resolution was ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, that the minutes of October 22, 2026 be approved as presented and request they be published to the Town of Avon's website at www.avon-ny.gov.

DEPARTMENT REPORTS

JIM CAMPBELL – ATTORNEY

Attorney Jim Campbell updated the Board on the following:

- Town Attorney Jim Campbell reported that he had completed the draft decommissioning agreement and stormwater maintenance agreement for the Carson Battery Energy Storage Project. Both agreements have been sent to Carson for review, and comments are anticipated next week.
- Attorney Campbell also reported that a meeting has been scheduled for Tuesday regarding Central New York Feeds and its proposal to potentially dedicate a water service line, originally intended to be private, extending from Bruckel Drive to the CNY Feeds facility. The meeting was requested by CNY Feeds through MRB. Representatives from the railroad, the Village, and the Town are expected to attend. Attorney Campbell stated that the scope of the proposal is not yet fully known but indicated that he would preliminarily have no objection to considering dedication of the line, provided it is constructed in accordance with the Town's design criteria.
- Regarding the Bruckel Flex Space project, Attorney Campbell reported that revisions to the plans have been reviewed by MRB. He indicated that the project may be brought before the upcoming joint meeting of the Planning Board and Zoning Board of Appeals for possible action related to SEQR.
- Attorney Campbell also provided an update on the previously discussed data center moratorium, noting that the Town is still awaiting review by Livingston County Planning.
- Lastly, Attorney Campbell referenced a proposal from CSC that he had reviewed and indicated that he was prepared to discuss it further with the Board when they were ready.

BRIAN SHANNON – CODE ENFORCEMENT

Code Enforcement Officer Brian Shannon updated the Board on the following:

- Permits, as of 11/5/26 we have done 128 permits.
- Complaint at 6115 South Lima Road.
- Met with NYSERDA at 14 Nune Park for inspection.
- Old Six Sprouts building at 1670 Lakeville Road-New tenant, Mike Drexler (Antique Shop)
- 2926 Lakeville Road-AlbertRoss Industries-Chris Green-Fire inspection completed.
- Reid Construction conducting building renovations.
- CNY Feeds moving along-shared pictures of the project.
- Councilman Drozdziel addressed Code Enforcement Shannon regarding the mileage tracking application that had been discussed at the previous Board meeting. Councilman Drozdziel stated that he understood the Board agreed with the $150 cost of the application and that Code Enforcement Shannon could proceed with obtaining it. Code Enforcement Shannon expressed his appreciation and asked if implementation could be delayed until the end of December so he could begin using the application at the start of the new year. Councilman Drozdziel agreed.
- Deputy Supervisor Mairs asked whether the cannabis dispensary was open. Code Enforcement Shannon confirmed that the business was open and explained that he had contacted the owner regarding a banner placed at the corner to promote the business and instructed him to remove it.
- Councilman Drozdziel also inquired about the trailer located on the cannabis dispensary property. Code Enforcement Shannon stated that the trailer would eventually be relocated to the rear of the building. He further explained that the Board would need to address the trailer and occupancy later, as the property is not currently zoned for that use.

THOMAS CRYE – HIGHWAY DEPARTMENT

Supervisor LeFeber had a written report from Highway Superintendent Tom Crye and updated the Board on the following:

Highway:

- Work in shop- trucks & equipment.
- Brush & tree work.
- Ditching.
- Hauling.

Water:

- Everyday maintenance & sampling.

DAVE WILLARD – ENGINEERS

Dave Willard of MRB Group updated the Board on the following items:

- Dave Willard provided an update on several projects. He reported that a meeting was held with CNY regarding the proposed water main. Initially, the water main was intended to remain privately owned, as it was only serving one property and was not planned to be looped. However, the developer has since requested that the water main be dedicated to the Town, constructed to Town standards, and include provisions for a future connection to Lakeville Road. Easements would also be provided to the Town to accommodate the future connection. A follow-up meeting is scheduled for Tuesday, with the Village participating. Dave noted that the Village has been included throughout the review process, including discussions regarding water usage and approvals. He also mentioned that there may be a need for a Town-Village agreement regarding future developments of this nature.
- Dave Willard reported that a meeting regarding the Joint Water Project is scheduled for the 12th. CP Ward is preparing to begin work along Reservoir Road, which will include the connection to the 20-inch transmission main and installation of a 12-inch water main along Reservoir Road. Work on the Town's water tank will not take place until next year. Dave noted that he had invited Tom Crye to participate in the upcoming meeting since the work will be taking place along a Town road. Supervisor LeFeber added that the first piece of equipment had arrived that day.
- Dave Willard also provided an update on the ongoing work on Sackett and Pole Bridge Roads, stating that progress is being made, and he does not anticipate any issues with meeting the previously discussed schedule. Supervisor LeFeber asked about the possibility of stockpiling compatible fill material in advance of the project. Dave Willard explained that work is not expected to begin until May and that specific materials will be needed for the bridges, including washed #1 and #2 stone for the areas behind the wing walls, as well as a substantial amount of regular fill for other areas. He stated that once the quantities and locations are determined, he can provide that information to the Board so arrangements can be made for stockpiling the necessary materials.
- Dave Willard then passed out copies to the Board of the NRCS Emergency Watershed Protection SEQR and went through all of it with them. The following resolution was made:

TOWN OF AVON
NRCS EMERGENCY WATERSHED PROTECTION STREAM IMPROVEMENTS

SEQR RESOLUTION – DETERMINATION OF SIGNIFICANCE

WHEREAS, the Town of Avon Town Board, (hereinafter referred to as "Town Board") is seeking to complete various stream improvements along Reservoir Road, Sackett Road, and North Littleville Road through the NRCS Emergency Watershed Protection grant funding; and

WHEREAS, the Town Board has determined the above referenced project (hereinafter referred to as Action) to be an **Unlisted Action** under Part 617 of the State Environmental Quality Review (SEQR) Regulations; and

WHEREAS, the Town Board has determined that the proposed development is subject to a single agency review pursuant to Part 617.6(b) (4) of the SEQR Regulations; and

WHEREAS, the Town Board determines that it is the most appropriate agency for making the determination of significance thereon under the SEQR Regulations; and

WHEREAS, the Town Board has given consideration to the criteria for determining significance as set forth in Section 617.7(c) (1) of the SEQR Regulations and the information contained in the Short Environmental Assessment Form Part 1; and

WHEREAS, the Town Board has completed Part 2 and Part 3 of the Short Environmental Assessment Form; and

NOW, THEREFORE BE IT RESOLVED that the Town Board does hereby designate itself as lead agency for the proposed development above herein; and

NOW, THEREFORE, BE IT RESOLVED that the Town Board has reasonably concluded the following impacts are expected to result from the proposed Action, when compared against the criteria in Section 617.7 (c):

(i) there will not be a substantial adverse change in existing air quality, ground or surface water quality or quantity, traffic noise levels; an increase in solid waste production; a substantial increase in potential for erosion, flooding, leaching or drainage problems;

(ii) there will not be large quantities of vegetation or fauna removed from the site or destroyed as the result of the proposed action; there will not be substantial interference with the movement of any resident or migratory fish or wildlife species as the result of the proposed action; there will not be a significant impact upon habitat areas on the site; there are no known threatened or endangered species of animal or plant, or the habitat of such species; or, are there any other significant adverse impacts to natural resources on the site;

(iii) there are no known Critical Environmental Area(s) on the site which will be impaired as the result of the proposed action;

(iv) the overall density of the site is consistent with the Comprehensive Plan land use recommendations;

(v) the proposed action will not impair important historical, archeological, architectural, aesthetic resources, community, or neighborhood character;

(vi) there will not be a major change in the use of either the quantity or type of energy resulting from the proposed action;

(vii) there will not be any hazard created to human health;

TOWN OF AVON
NRCS EMERGENCY WATERSHED PROTECTION STREAM IMPROVEMENTS

SEQR RESOLUTION – DETERMINATION OF SIGNIFICANCE

(viii) there will not be a substantial change in the use, or intensity of use, of land including open space or recreational resources, or in its capacity to support existing uses;

(ix) there will not be a large number of persons attracted to the site for more than a few days when compared to the number of persons who would come to such a place absent the action;

(x) there will not be created a material demand for other actions that would result in one of the above consequences;

(xi) there will not be changes in two or more of the elements of the environment that when considered together result in a substantial adverse impact; and

(xii) there are not two or more related actions which would have a significant impact upon the environment.

BE IT FURTHER RESOLVED that based upon the information and analysis above and the supporting documentation, the Town Board determines that the proposed action **WILL NOT** result in any significant adverse environmental impacts.

BE IT FURTHER RESOLVED that the Town Board directs the Supervisor to sign and date Part 3 of the Short Environmental Assessment Form and to identify on the Form that the proposed Action will not result in any significant adverse impacts.

BE IT FINALLY RESOLVED that the Town Board directs that copies of this determination be filed as provided for under the SEQR Regulations.

Motion made by Member: Dep. Sup Mars Seconded by Member: Councilman Coyne

The above Resolution was duly adopted on Thursday, November 5, 2026 by the Town of Avon Town Board.

Faye Beshures

Faye Beshures, Clerk
Town of Avon

FAYE BESHURES – TOWN CLERK'S REPORT

Town Clerk Faye Beshures presented the following report to the Board:

Clerk Beshures reported that during the month of October, the Town Clerk's Office processed 9 hunting licenses, 5 fishing licenses, 4 marriage licenses, 3 marriage license copies, 21 dog licenses, 3 death certificate copies, 1 zoning compliance letter, 2 site plan review letters, and 20 building permits. These transactions generated a total of $3,163.10, of which $2,419.69 remained in the Town.

Clerk Beshures further reported that, thus far in November, the office has processed 2 hunting licenses, 2 fishing licenses, several second-round Doe tags, 8 dog licenses, and 5 building permits. These transactions have generated $1,596.10, of which $1,439.77 remained in the Town.

Clerk Beshures provided the Board with an update on the Proudly Serving Veterans Wall project at Town Hall. She reported that she has been in contact with both Ellen Zapf and Sharon Knight (who created the wall in our hall) to learn more about it and where to start to get it updated. Clerk Beshures is working with the Penny Saver, which will be running an advertisement in this week's publication and has also agreed to handle the printing of the veterans' photographs.

Clerk Beshures stated she also been working with Jason Wolfanger and Robert Hastrich from the Livingston County Highway Signage Department, who generously made the new signs and backboards for the display at no cost to the Town. They also offered to assist the Town with future signage needs at no cost. They recently completed all the signage at the Livingston County Government Center. Clerk Beshures anticipates that the remaining expenses for the project, including additional picture frames, name plates, and other necessary supplies, will be approximately $200–$250.

She asked the Board for guidance on which budget account should be used for these purchases, whether the Building Contractual account, since the project is for Town Hall, or the Town Clerk's Contractual account. Supervisor LeFeber said it didn't much matter they both come out of the General A account. She expressed her appreciation to everyone who has contributed their time and services to help make this project possible and noted that the updated display will provide a meaningful way to recognize and honor veterans who have served and are continuing to serve our country and community.

SUPERVISOR'S ITEMS – SUPERVISOR DAVID LEFEBER

DISCUSSION OF MONTHLY BUDGET REPORTS FOR TOWN SUPERVISOR
Supervisor LeFeber stated that he had the signed monthly report from the Town Clerk but didn't have his report since the Town Board met a week earlier so he suggested to the Board we go over that at the next Board meeting and they agreed.

DISCUSSION OF THE RELEVY Supervisor LeFeber reported to the Board that we had to take action on the Water Relevy which are the people who pay their water bill on their tax bill in January. Supervisor LeFeber stated that it's approximately $18,163.33. Deputy Supervisor Mairs asked if that was a little less than usual and Supervisor LeFeber responded that it usually runs between $15-$20,000.

RESOLUTION 176-2026
APPROVAL FOR TOWN BOARD TO FORWARD THE RELEVY TO THE COUNTY TO HAVE THEM PLACED ON THE TAX BILLS
On motion of Deputy Supervisor Mairs seconded by Councilman Hayes the following resolution was ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0
RESOLVED, to approve the Town Board to forward the relevy to the County to have them placed on the tax bills.

DISCUSSION OF HIGHWAY SUPERINTENDENT LETTER OF RESIGNATION
Supervisor LeFeber stated that Highway Superintendent Tom Crye had submitted his resignation letter that morning.

Attorney Campbell questioned the effective date of the resignation, stating that he had not seen the letter and asking whether the effective date was November 12th or the 15th. It was clarified that the effective date was November 15th.

Supervisor LeFeber expressed concern that the contents of Tom Crye's resignation letter had become publicly known, stating that the letter had only been provided to a few individuals and questioning how its contents had circulated. He also asked whether anyone had filed a FOIL request for the letter. Faye Beshures, Town Clerk, confirmed that no FOIL request had been received.

Jim Harrington stated that he wanted the source of the information placed on the record, explaining that he had not obtained the information from the Town Clerk. He clarified that the information came directly from the Highway Superintendent, who had stated that the Board had asked Tom Crye to remain in his position until springtime. He emphasized that this was where he had received the information and that he wanted the record to accurately reflect the source.

Supervisor LeFeber thanked him and stated that he appreciated the clarification, noting that he has asked before where Mr. Harrington gets his information.

The Town Clerk stated that she was sending a copy of the resignation letter to Attorney Campbell at that time.

Jim Harrington then stated that everyone should get their stories straight before making information public. Supervisor LeFeber responded that he was simply asking a question. Jim Harrington reiterated that he had been clear from the beginning about where he had obtained his information.

Attorney Campbell stated that, based on their review of the resignation letter, it met the criteria required by law and was acceptable. Attorney Campbell clarified that their concern had been regarding information previously indicated by Jim Harrington; however, since that information was not included in the letter, they were satisfied that the letter met the necessary requirements.

Supervisor LeFeber stated that he understood the Board's opinion to be that the resignation letter was in proper form and could be accepted. A motion was requested to accept the resignation.

RESOLUTION 177-2026

ACCEPTANCE OF HIGHWAY SUPERINTENDENT TOM CRYE LETTER OF RESIGNATION

On motion of Councilman Hayes seconded by Councilman Drozdziel the following resolution was

ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, to accept Highway Superintendent Tom Crye Letter of Resignation.

Supervisor LeFeber stated that the next action would be to remove Tom Crye from the Town's Compensation Schedule effective November 15th. He explained that Tom Crye was listed on the Compensation Schedule as the elected Highway Superintendent and had assigned duties involving the Water and Cemetery Departments. Since he was resigning from his elected position as Highway Superintendent, he would need to be removed from the Compensation Schedule.

Deputy Supervisor Mairs questioned whether Tom Crye was also resigning from his Water and Cemetery duties. Supervisor LeFeber stated that he interpreted the resignation letter as indicating that Tom Crye was resigning from the Town effective November 15th but acknowledged that clarification was needed regarding the additional duties.

Attorney Campbell recommended removing Tom Crye from the Compensation Schedule effective November 15th and requesting an additional letter of resignation or clarification confirming whether his resignation also included his Water and Cemetery duties.

Supervisor LeFeber agreed, explaining that the Water and Cemetery positions were separate from the elected Highway Superintendent position and that a separate resignation letter for those duties would not need to be submitted to the Board of Elections.

Faye Beshures, Town Clerk, asked whether she should process the resignation the following day, noting that she understood the required timeframe to be three days from receipt of the resignation. Supervisor LeFeber clarified that she was referring to the elected Highway Superintendent resignation, and the Town Clerk confirmed that she wanted to ensure the proper procedure was followed. The following resolution was made:

RESOLUTION 178-2026
ACCEPTANCE TO REMOVE HIGHWAY SUPERINTENDENT TOM CRYE FROM THE COMPENSATION SCHEDULE EFFECTIVE NOVEMBER 15TH, 2026

On motion of Deputy Supervisor Mairs seconded by Councilman Drozdziel the following resolution was
ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, to accept removing Highway Superintendent Crye from the Compensation schedule effective November 15th, 2026.

DISCUSSION OF TRANSFERRING MONEY

Supervisor LeFeber stated that an accounting transfer was needed regarding the insurance recovery received in January for the Town's truck. He explained that the repair costs were closer to $20,000, which would put the equipment repair account over budget for the year. He recommended transferring the insurance recovery funds, approximately $18,700, into the Equipment Repair account to offset the repair expenses and avoid exceeding the budget.
The Board indicated they were agreeable to the transfer. Supervisor LeFeber noted that the budget amendment would need to be voted on by the Board. The following motion was made:

RESOLUTION 179-2026
APPROVAL TO TRANSFER MONEY WITHIN THE BUDGET

On motion of Councilman Hayes seconded by Deputy Supervisor Mairs the following resolution was
ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, to accept the transfer of money within the Budget.

DISCUSSION OF THE CAPITALIZATION, WHISTLEBLOWER, ONLINE BANKING, AND INVESTMENT POLICY RESOLUTION

Supervisor LeFeber stated that we would discuss and act on the Capitalization, Whistleblower, Online Banking and Investment Policy Resolution at our next Town Board meeting on November 19th, 2026.

DISCUSSION OF FAYE BESHURES TO USE THE THIRD FLOOR ON DECEMBER 19TH AND 20TH FOR A PARTY

Supervisor LeFeber asked the Board if they were ok with letting Faye Beshures use the third floor on the 19th and 20th of December.

RESOLUTION 180-2026
APPROVAL OF FAYE BESHURES TO USE THE THIRD FLOOR ON DECEMBER 19TH AND 20TH

On motion of Supervisor LeFeber seconded by Councilman Coyne the following resolution was

ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, to accept Faye Beshures to use the third floor on December 19th and 20th.

SUPERVISOR'S ITEMS – SUPERVISOR DAVID LEFEBER

DISCUSSION OF THE CLAIMS & PAYMENT OF BILLS

Supervisor LeFeber asked the Board if they had any questions about the claims & the payment of bills, they had known so the following resolution was made.

RESOLUTION 181-2026

ACCEPTANCE OF CLAIMS & PAYMENT OF BILLS

On motion of Deputy Supervisor Mairs seconded by Councilman Coyne the following resolution was

ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, that the bills be paid in the following amounts:

Fund	**Amount**
General Fund	$ 10,540.61
Highway Fund	$ 9,141.16
Water Fund	$ 3,640.27
Cemetery Fund	No Voucher
Opera Block Capital Improvement	No Voucher
Royal Springs Lighting	$ 1,273.68
Cross Roads Drainage District	No Voucher
Bruckel Drainage District	No Voucher
Royal Springs Drainage	No Voucher
Town of Avon Fire Protection	No Voucher
Rte. 39 Water SW2	No Voucher

DISCUSSION OF A PROPOSAL FROM C&S ENGINEERS

Supervisor LeFeber brought before the Board the C&S proposal that had previously been discussed. He explained that the Board did not have to accept the proposal that evening and could request additional clarification if needed. He stated that it was up to the Board whether they wished to pursue the proposal.

Councilman Drozdziel asked whether everyone had an opportunity to review the proposal. Deputy Supervisor Mairs stated that he had reviewed it and felt it should be pursued. Councilman Drozdziel asked if the Board was good with the proposed deliverables and draft language. Supervisor LeFeber stated it appeared acceptable and that the proposal reflected what had previously been discussed. He also referenced an example of a project C&S had completed in Skaneateles. Councilman Coyne noting that it was very detailed.

The Board discussed whether previously completed work, including existing water models and studies, could be provided to C&S for their use. Councilman Coyne questioned whether C&S would rely on the information and studies already completed or whether they might choose to repeat the work. Councilman Drozdziel stated that he expected C&S to utilize the information provided and did not believe they would disregard previously completed work and redo it. He further explained that the proposal was still a draft and that any necessary changes or additional clarification could be addressed before the final proposal was issued.

Councilman Drozdziel stated that the proposal outlined the project at a general level and included the different phases previously discussed. He felt C&S understood the Board's expectations and was comfortable with the proposal. The Board also discussed the kickoff meeting and the need to determine who would be responsible for working directly with C&S. Supervisor LeFeber stated that he would send a letter to the Waterworks Committee informing them of the Board's decision and keeping them updated.

Supervisor LeFeber also discussed the emergency water usage from the Village of Lima while the Town's water tank was out of service. He explained that when the water rates were calculated for Schedule C, the anticipated usage from Lima had been discounted slightly because the Town did not want to underestimate its usage and end up owing additional money. He noted that approximately 3 million gallons had been anticipated during the tank outage and that the Town may ultimately use more than originally projected. He stated that the Town prefers to maintain a credit with Schedule C rather than underestimate usage and potentially have to make adjustments later.

Supervisor LeFeber explained that the first deliverable would be a kickoff meeting costing $3,500. He anticipated that this would likely be the only expense incurred during the current year, as the second deliverable would most likely not take place until 2027. He noted that even if the kickoff meeting occurred in late November or early December, the Town might not receive an invoice until January. The Board discussed the accounting implications of work being completed before the invoice was received. Supervisor LeFeber stated that he was comfortable moving forward with the initial $3,500 expense, noting that the project had been budgeted for the current year and that the expense would not negatively impact the budget.

Supervisor LeFeber then discussed upcoming financial obligations. He informed the Board that the New York State Retirement payment was due December 15th and recommended making the payment during the current year rather than postponing it until February, as doing so could save the Town money. He also reported that the Route 39 principal and interest payment to USDA was due December 15th. He stated that approximately $6,500 would be wired to USDA on December 15th to cover the principal payment and half of the interest due.

The Board discussed accepting the C&S proposal. Supervisor LeFeber stated that he would obtain the final proposal and provide it to the Town Clerk. A Board member suggested contacting C&S to confirm acceptance of the proposal as presented and having the word "draft" removed. Dave LeFeber then requested a motion to accept the C&S proposal.

RESOLUTION 182-2026
ACCEPTANCE OF C&S PROPOSAL

On motion of Deputy Supervisor Mairs seconded by Councilman Drozdziel following resolution was
ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, that the Board will accept the Proposal from C&S.

OPEN ITEMS-TOWN BOARD MEMBERS _

Councilman Hayes asked Supervisor LeFeber about the GTC grant and whether the Town's application had been approved, noting that the grant had been included in the budget. Supervisor LeFeber responded that approval was very likely and that the final amount appeared to have been established.

Supervisor LeFeber recalled a previous discussion regarding the additional $10,000 included in the contractual budget. He explained that the Town had originally budgeted $3,500 for its required grant match. However, when the grant amount increased from $85,000 to $110,000, the Town's required contribution also increased by approximately 10% of the additional grant amount. He stated that the

increase in the grant funding was a positive sign, as it also meant an increased contribution toward the project.

Supervisor LeFeber explained that Town Planning could potentially contribute some in-kind services toward the required match. He noted that the concern had been whether the original project budget was sufficient to cover the work needed from a consultant. He stated that project and construction costs have increased significantly and that they wanted to ensure adequate funding was available to complete the necessary work.

The Board also discussed concerns regarding the cost of the Joint Tank project and the possibility of having sufficient funding available for both projects. Supervisor LeFeber stated that he wanted to be able to move forward with both projects but acknowledged that the costs could be a concern. He noted that the Town could potentially have up to $2 million available, with 20% required for the matching funds.

The Board discussed the possibility of utilizing available resources from the County Planning Department toward the required match, as well as including certain work in the contract that could potentially qualify as an in-kind contribution. Supervisor LeFeber stated that he would continue reviewing the numbers to determine the best way to utilize the available funding and ensure the Town has sufficient funds to complete the projects.

VISITOR COMMENTS:

Kitty Bressington asked Supervisor LeFeber if the Board had closed the public hearing for the tax cap override? Supervisor LeFeber said the Board had made a resolution not to go over the tax cap but technically didn't close the public hearing so he asked Attorney Campbell if he could close it now and Attorney Campbell advised him yes, you can close it now without taking action.

RESOLUTION 183-2026
ACCEPTANCE TO CLOSE THE PUBLIC HEARING ON THE TAX CAP ON THE BUDGET

On motion of Deputy Supervisor Mairs seconded by Councilman Hayes following resolution was ADOPTED – Aye – LeFeber, Mairs, Drozdziel, Coyne, Hayes Nay – 0 Absent – 0

RESOLVED, to close the public hearing for the tax cap on the budget.

Attorney Campbell stated that he had done some preliminary calculations regarding the $96,000 budgeted for legal services and felt the Board and public might find the information helpful. He reported that year-to-date legal fees totaled approximately $76,700, of which approximately $35,000 had been recovered or was in the process of being recovered from applicants.

Attorney Campbell explained that these amounts are fairly consistent from year to year and vary depending on the projects underway. He noted that approximately 40% to 50% of the Town's legal service costs are attributable to projects for which the Town is reimbursed by the applicants. He provided these figures for the Board and public's information as part of the ongoing budget discussions.

Chris White revisited a concern raised at the October 22nd meeting regarding the incident involving Mr. Lynn, who had been taken off the street in Mount Morris. Mr. White expressed concern that a similar situation could happen in the Town and recalled that the Board had agreed to consider a draft position letter, which Attorney Campbell had offered to prepare.

Chris White asked Attorney Campbell whether he had been able to prepare proposed language for the letter. Attorney Campbell stated that he had not yet completed the proposed language but confirmed that he expected to have it ready by the next Board meeting.

Mr. White thanked Attorney Campbell and stated that they looked forward to reviewing it at the next meeting. Supervisor LeFeber thanked Mr. White for bringing that back up.

Bob Westfall thanked Code Enforcement Brian Shannon for going out and looking at the solar fields that had been brought up at last meeting.

Ellen Turner asked about the anticipated opening of an antique store that had previously been mentioned, including its location and expected opening date. Code Enforcement Shannon stated that the business would be located in the Six Sprouts area near the corner of Lakeville Road.

Ellen Turner also asked about the proposed marijuana retail business. Code Enforcement Shannon confirmed that the project was moving forward and explained that it would be in the former Keltronics building.

Ellen Turner asked whether the Avon Free Library was planning an addition. It was clarified that the discussion had been regarding additional funding for the Library Trustees and not a physical addition to the building.

Ellen Turner asked Clerk Beshures, to share any updates from the recent Chamber of Commerce meeting. Clerk Beshures reported that Jerry from the Historical Society/Museum discussed the sale of poinsettias and the upcoming Christmas dinner at the Avon Inn. Clerk Beshures also noted that Jess, Tracy, and Bob were present to discuss the upcoming Holiday Spectacular and the various events planned. Clerk Beshures stated that she did not stay for the entire meeting but had the opportunity to provide her updates to those in attendance.

Ellen Turner asked Clerk Beshures about the Veteran's wall she talked about. Clerk Beshures reported that she had reached out to Sharon Knight (former Town Clerk) and Ellen Zaff, Town Clerk in Geneseo, and had been researching the existing information and records to determine how best to update the display. She explained that, other than the cost of a few supplies, the project would be completed at no cost to the Town. The Veterans Wall will be revamped to recognize individuals who have retired or completed their service by providing them with a separate veteran sign and a small gold plate listing their rank and years of service, ensuring they continue to be recognized and honored. The wall will then be updated to include those currently serving. Clerk Beshures stated that she had nine new individuals to add to the display.

Ellen Turner then asked for clarification regarding the earlier discussion involving Mr. Lynn in Mount Morris. Chris White who had previously raised the concern explained that Mr. Lynn had operated the New Moon Yen Chinese restaurant in Mount Morris for approximately 20 years and had reportedly been taken off the street due to an alleged violation of immigration law. Chris White stated that they did not know whether the alleged violation was valid but expressed personal concern that similar incidents could occur in Avon.

Chris White explained that they had contacted their elected representatives at various levels of government, including both United States Senators, their House Representative, Andrea Bailey, Pam Helming, and the Town Board, requesting support for a more humane approach to ICE activities. Mr.

White noted that Andrea Bailey had returned their call and that the Town Board had previously agreed to consider a proposed position letter once Attorney Campbell completed the draft.

Ellen Turner commented that individuals who are in the country illegally should be subject to the law but acknowledged that the situation involving someone who had worked in the community for 20 years was concerning. Chris White who raised the original concern responded that there have also been cases in which individuals were deported incorrectly, referencing a recent article in The Atlantic involving a mother of two who was deported despite having a pending asylum application.

Supervisor LeFeber thanked everyone for the discussion and asked if there was anything further. Ellen Turner thanked the Board for all their hard work, and Supervisor LeFeber expressed his appreciation.

On motion of Councilman Coyne seconded by Councilman Hayes and carried by all, the Board meeting was adjourned at 8:11p.m.

Respectfully submitted,

Faye Beshures
Town Clerk

TOWN BUDGET

Adopted

FOR 2027

TOWN OF AVON
IN
COUNTY OF LIVINGSTON

CERTIFICATION OF TOWN CLERK

I, Faye Beshures Town Clerk, certify that the following is a true and correct copy of the 2027 budget of the Town of Avon as adopted by the Town Board on the

5 Day of November ,2026.

Signed Faye M Beshures
Town Clerk

Dated 11/5/26

TOWN OF AVON
LIVINGSTON COUNTY
BUDGET - 2027

	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	2027 PROPERTY TAXES	2026 PROPERTY TAXES	INCREASE (DECREASE)	2027 ASSESSED VALUES/UNITS	2026 ASSESSED VALUES/UNITS	2027 TAX RATES	2026 TAX RATES
A	1,542,000	238,250	314,918	988,832	992,491	(3,659)	751,001,446	568,465,703	$ 1.316685	$ 1.745912
B	179,843	108,188	9,784	61,871	61,871	0	426,939,858	320,071,159	$ 0.144917	$ 0.193304
DA	745,255	290,000	185,255	270,000	230,000	40,000	751,001,446	568,465,703	$ 0.359520	$ 0.404598
DB	923,201	269,699	526,726	126,776	126,776	0	426,939,858	320,071,159	$ 0.296941	$ 0.396087
SL	17,000	400	1,100	15,500	14,600	900	100	100	$ 155.000000	$ 146.000000
RS	3,000	0	0	3,000	3,000	0	38,186,200.0	28,135,700.0	$ 0.078562	$ 0.106626
CR	1,000	0	0	1,000	1,000	0	16,995,041.0	15,590,566.0	$ 0.058841	$ 0.064141
BR	500	0	0	500	500	0	7.0	6.0	$ 71.428571	$ 83.333333
CM	32,842	5,435	27,407	0	0	0	0.0	0.0	$ -	$ -
SW1	872,298	545,998	326,300	0	0	0	0.0	0.0	$ -	$ -
SW2	8,263	0	0	8,263	8,488	(225)	35.0	35.0	$ 236.085714	$ 242.514286
	4,325,202	1,457,970	1,391,490	1,475,742	1,438,726	37,016				
SF1	957,086	0	0	957,086	925,000	32,086	532,788,864	403,784,275	$ 1.796370	$ 2.290827
L	279,000	0	0	309,000	279,000	30,000	751,001,446	568,465,703	$ 0.411451	$ 0.490795
	Worker's Compensation			34,733	36,739		751,001,446	568,465,703	$ 0.046249	$ 0.064628

SAMPLE OF TAXES

	2027	2026			2027 INSIDE	2026 INSIDE		2027 OUTSIDE	2026 OUTSIDE
ASSESSED VALUE	$302,000	$252,000							
INSIDE	$520.18	$558.21	($38.03)	A	$ 1.32	$ 1.75	A/B	$ 1.46	$ 1.94
OUTSIDE	$653.62	$706.74	($53.12)	DA	$ 0.36	$ 0.40	DA/DB	$ 0.66	$ 0.80
FIRE	$542.50	$577.29	($34.78)	COMP	$ 0.05	$ 0.06	COMP	$ 0.05	$ 0.06
					$ 1.72	$ 2.22		$ 2.16	$ 2.80

TOWN OF AVON
TAX CAP CALCULATION

DESCRIPTION	2026	2027
TAX LEVY FOR PRIOR YEAR	1,395,126.00	1,438,726.00
TAX BASE GROWTH FACTOR	1.0070	1.0094
	1,404,891.88	1,452,250.02
PRIOR YEAR PILOTS	45,201.00	47,066.00
	1,450,092.88	1,499,316.02
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	1,479,094.74	1,529,302.34
PROJECTED PILOTS	(47,066.00)	(68,300.00)
AVAILABLE CARRYOVER FROM PRIOR YEAR	21,738.00	15,040.74
ERS EXCLUSION	0.00	0.00
	1,453,766.74	1,476,043.08
Taxes	1,438,726.00	1,475,742.00
Under/(Over) Tax Cap	15,040.74	301.08

TOWN OF AVON
GENERAL FUND TOWNWIDE

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES:								
A1001	PROPERTY TAXES	982,491.00	982,491.00	992,491.00		1,022,491.00	1,022,491.00	988,832.00
A1081	RR PYMT IN LIEU OF TAXES	65,528.44	56,301.75	47,066.00		68,300.00	68,300.00	68,300.00
A1090	INTEREST & PENALITIES	15,876.39	21,306.38	10,000.00		7,800.00	7,800.00	7,800.00
A1255	CLERK FEES	1,751.14	1,470.33	1,200.00		1,200.00	1,200.00	1,200.00
A1289	OTHER GENRAL DEPARTMENT	882.17	-	-		-	-	-
A1603	VITAL STATISTIC FEES	187.00	-	150.00		150.00	150.00	150.00
A2001	PARK & RECREATIONAL CHARGES	19,535.00	25,005.00	8,000.00		10,000.00	10,000.00	10,000.00
A2389	MISC REV OTHER GOV'T	20,000.00	-	-		-	-	-
A2401	INTEREST	76,311.88	64,463.72	25,000.00		27,341.00	27,341.00	45,000.00
A2410	RENTAL OF REAL PROPERTY	1,500.00	1,800.00	1,800.00		2,400.00	2,400.00	2,400.00
A2460	WIND/SOLAR POWER HOST COMMUNITY FEES	302,896.55	-	-		-	-	-
A2544	DOG LICENSES	3,981.00	3,511.00	4,000.00		4,000.00	4,000.00	4,000.00
A2610	FINES & FORFEITURES	19,911.00	19,253.20	24,000.00		13,000.00	13,000.00	13,000.00
A2611	CTY FINE REIMB/TRAFFIC DIVERSION	24,100.00	18,350.00	10,000.00		6,000.00	6,000.00	6,000.00
A2651	SALE OF REFUSE FOR RECYCLING	555.00	776.00	400.00		400.00	400.00	400.00
A2655	MINOR SALES	-	50.50	-		-	-	-
A2770	MISCELLANEOUS	420.57	1,178.60	-		-	-	-
A2701	REFUND OF PRIOR YR EXPENSE	-	-	-		-	-	-
A2706	GRANT LOCAL GOV'T	-	-	-		-	-	-
A3005	MORTGAGE TAX	81,245.63	150,768.67	80,000.00		80,000.00	80,000.00	80,000.00
A3089	STATE AID (OTHER)	12,718.00	2,718.00	-		-	-	-
A3820	YOUTH PROGRAM	-	-	4,500.00		-	-	-
AUB	UNEXPENDED BALANCE	-	-	235,565.00		320,000.00	314,918.00	314,918.00
TOTAL REVENUES:		1,629,890.77	1,349,444.15	1,444,172.00	-	1,563,082.00	1,558,000.00	1,542,000.00
APPROPRIATIONS:								
A1010.100	TOWN BOARD SERVICES	28,404.00	29,256.00	29,256.00	30,132.00	30,132.00	30,132.00	30,132.00
A1010.400	TOWN BOARD CONTR	467.01	437.98	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
A1110.100	JUSTICES SERVICES	31,525.92	32,472.00	32,472.00	33,446.00	33,446.00	33,446.00	33,446.00
A1110.102	DEPUTY JUSTICE CLERK SVC	14,402.71	11,583.89	12,000.00	15,000.00	15,421.00	12,360.00	12,360.00
A1110.103	JUSTICE CLK SVC.	20,221.34	18,107.66	24,605.00	27,000.00	28,154.00	25,343.00	25,343.00
A1110.400	JUSTICES CONTRACTUAL	7,866.32	7,909.90	8,750.00	9,500.00	9,500.00	9,500.00	9,500.00
A1220.100	SUPERVISOR SERVICES	32,445.00	33,417.96	33,418.00	34,420.00	34,421.00	34,421.00	34,421.00
A1220.102	SUPERVISOR SECRETARY	8,574.24	4,568.85	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
A1220.400	SUPERVISOR CONTR	25,800.38	2,639.99	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A1315.400	COMPTROLLER CONTR	22,062.96	27,581.50	36,900.00	37,200.00	37,200.00	37,856.00	37,856.00
A1320.400	INDEPENDENT AUDITING	16,125.00	17,150.00	18,125.00	20,000.00	18,125.00	18,125.00	18,125.00
A1330.400	TAX COLLECTION CONTR.	7,169.05	3,184.75	5,000.00	5,993.00	5,993.00	5,993.00	5,993.00
A1340.100	BUDGET SERVICES	2,678.00	2,802.44	3,000.00	3,120.00	3,090.00	3,090.00	3,090.00
A1355.100	ASSESSORS SERVICES	44,241.00	48,293.83	49,705.00	52,687.00	51,196.00	51,196.00	51,196.00
A1355.102	ASSESSOR CLERK SERVICES	11,781.12	16,914.97	19,580.00	19,906.00	19,580.00	19,714.00	19,714.00
A1355.400	ASSESSORS CONTRACTUAL	2,139.11	3,236.89	8,400.00	4,590.00	4,590.00	4,590.00	4,590.00
A1355.401	ASSESSORS COMM DATA PROJECT	-	1,500.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
A1380.400	FISCAL AGENTS CONTR EXP	1,721.87	1,934.73	1,500.00		2,000.00	2,000.00	2,000.00
A1410.100	TOWN CLERK SERVICES	55,685.76	57,262.39	58,470.00	60,808.00	60,224.00	60,224.00	60,224.00
A1410.102	TOWN CLERK DEPUTY SVC.	1,845.00	1,075.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
A1410.400	TOWN CLERK CONTR	2,800.18	2,042.65	3,475.00	3,859.00	3,860.00	3,860.00	3,860.00
A1420.400	ATTORNEY CONTR	19,676.38	75,056.82	50,000.00	75,000.00	75,000.00	75,000.00	75,000.00

TOWN OF AVON
GENERAL FUND TOWNWIDE

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
A1430.100	PERSONNEL PERSONAL SVC.	1,086.80	796.00	1,200.00	1,296.00	1,236.00	1,236.00	1,236.00
A1450.400	ELECTIONS CONTR	11,650.00	4,200.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
A1460.400	RECORDS MGMT CONTR.	2,685.00	2,927.00	2,000.00	2,119.00	2,119.00	2,119.00	2,119.00
A1620.200	BUILDINGS CAPITAL IMPROVEMENT	-	1,365.00	-		25,000.00	25,000.00	9,000.00
A1620.400	BUILDINGS CONTRACTUAL	97,189.44	103,344.96	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
A1680.400	CENTRAL DATA PROCESSING	15,241.09	12,325.92	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00
A1910.400	UNALLOCATED INS	74,715.18	79,032.47	85,000.00	90,000.00	90,000.00	90,000.00	90,000.00
A3310.400	TRAFFIC CONTROL CONTR	1,263.78	732.86	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
A3510.400	DOG CONTROL CONTR.	1,912.18	1,889.84	4,205.00	4,456.00	4,456.00	4,456.00	4,456.00
A4025.400	LABORATORY	-	900.00	750.00	750.00	750.00	750.00	750.00
A5010.100	SUPT. HIGHWAY SERVICES	78,368.00	85,333.73	82,286.00	82,286.00	84,755.00	84,755.00	84,755.00
A5010.400	SUPT. HIGHWAY CONTR.	2,619.68	1,815.08	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
A5132.400	GARAGE CONTRACTUAL	18,254.27	14,435.43	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
A5182.400	STREET LIGHT CONTR	9,625.95	10,175.47	12,500.00	12,500.00	13,500.00	13,500.00	13,500.00
A5410.400	SIDEWALKS CONTR	-	-	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
A7310.100	YOUTH SERVICES	51,342.55	71,946.90	81,752.00	87,947.50	88,752.00	88,752.00	88,752.00
A7310.400	YOUTH CONTR	22,780.11	16,390.32	20,000.00	6,300.00	30,000.00	30,000.00	30,000.00
A7510.100	HISTORIAN SERVICES	2,616.00	2,747.04	2,829.00	2,965.00	2,914.00	2,914.00	2,914.00
A7510.400	HISTORIAN CONTRACTUAL	392.87	1,774.95	2,675.00	2,785.00	2,785.00	2,785.00	2,785.00
A7550.400	CELEBRATIONS AMER. LEGION	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
A8160.100	REFUSE & GARBAGE SVC	1,426.30	2,666.99	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A8160.400	REFUSE & GARBAGE CONTR	15,921.54	23,297.46	18,000.00	20,000.00	22,000.00	22,000.00	22,000.00
A8810.400	CEMETERY CONTR	19,800.00	31,035.00	14,000.00	25,000.00	25,000.00	25,000.00	25,000.00
A9010.800	STATE RETIREMENT	46,284.00	50,871.75	52,037.00		60,496.00	60,496.00	60,496.00
A9030.800	SOCIAL SECURITY	30,968.67	33,326.82	36,000.00		38,395.00	38,395.00	38,395.00
A9055.800	DISABILITY INSURANCE	1,174.43	1,387.63	1,600.00		1,600.00	1,600.00	1,600.00
A9060.800	MEDICAL INSURANCE	22,195.46	18,745.65	32,314.00		33,562.00	33,562.00	33,562.00
A9060.801	HSA ACCOUNTS	-	-	-		8,000.00	8,000.00	8,000.00
A9730.600	BAN PRINCIPAL	734,333.00	734,333.00	200,000.00		200,000.00	200,000.00	200,000.00
A9730.700	BAN INTEREST	-	-	29,618.00		20,080.00	20,080.00	20,080.00
A9901.900	INTERFUND TRANSFER	-	175,667.00	150,000.00		150,000.00	150,000.00	150,000.00
TOTAL APPROPRIATIONS:		1,623,478.65	1,883,894.47	1,444,172.00	996,815.50	1,563,082.00	1,558,000.00	1,542,000.00

TOWN OF AVON
CEMETERY FUND - EAST AVON CEMETERY

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES:								
C2190	Sale of Cemetery Plots	4,125.00	1,250.00	1,408.00		1,408.00	1,408.00	1,408.00
C2192	Cemetery Services	4,075.00	2,750.00	3,334.00		3,334.00	3,334.00	3,334.00
C2401.1	Dividend Income	21.37	-	-		-	-	-
C2401	Saving Interest Income	12,890.39	3,070.51	693.00		693.00	693.00	693.00
C5999	Unexp Fund Balance	-	-	-		27,407.00	27,407.00	27,407.00
TOTAL REVENUES:		21,111.76	7,070.51	5,435.00	-	32,842.00	32,842.00	32,842.00
APPROPRIATIONS:								
C8810.1	Cemetery Services	2,271.88	2,582.87	2,563.00		2,640.00	2,640.00	2,640.00
C8810.4	Grave Openings	2,299.96	30,545.00	2,676.00	30,000.00	30,000.00	30,000.00	30,000.00
C9030.8	Social Security	173.68	197.78	196.00		202.00	202.00	202.00
TOTAL APPROPRIATIONS:		4,745.52	33,325.65	5,435.00	30,000.00	32,842.00	32,842.00	32,842.00

TOWN OF AVON
GENERAL FUND OUTSIDE VILLAGE

REVENUES		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
B1001	PROPERY TAXES	61,871.00	61,871.00	61,871.00		61,871.00	61,871.00	61,871.00
B1120	SALES TAX	41,320.66	26,513.52	25,000.00		25,000.00	25,000.00	25,000.00
B1170	FRANCHISE FEES	34,678.89	31,034.05	34,737.00		31,034.00	31,034.00	31,034.00
B2110	ZONING FEES	130.00	1,170.00	1,000.00		1,000.00	1,000.00	1,000.00
B2115	PLANNING BOARD FEES	240.00	725.00	300.00		300.00	300.00	300.00
B2401	INTEREST & EARNINGS	14,762.27	11,514.37	8,000.00		8,000.00	8,000.00	8,000.00
B2555	BUILDING PERMITS	35,056.26	10,411.38	4,000.00		4,000.00	4,000.00	4,000.00
B2590	POOL PERMITS					-	-	-
B3001	PER CAPITA AID	38,854.00	38,854.00	38,854.00		38,854.00	38,854.00	38,854.00
B3089	DASNY GRANT (Park)	-	-	300,000.00		-	-	-
BAUB	UNEXP FUND BALANCE	-	-	131,165.00		9,784.00	9,784.00	9,784.00
TOTAL REVENUES:		226,913.08	182,093.32	604,927.00	-	179,843.00	179,843.00	179,843.00

APPROPRIATIONS								
B1420.400	ATTORNEY CONTR.	6,734.85	4,102.02	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00
B1440.400	ENGINEER CONTRACTUAL	3,810.00	18,171.50	20,000.00	25,000.00	35,000.00	35,000.00	35,000.00
B1990.400	CONTINGENCY	-	-	-				
B3120.400	POLICE CONTRACT	20,000.00	20,000.00	-		-	-	-
B3620.100	SAFETY INSPECTION SVC	36,000.00	30,222.23	33,000.00	34,000.00	34,000.00	34,000.00	34,000.00
B3620.103	SAFETY INSP. CLERK SVC.	22,457.08	12,914.89	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
B3620.200	SAFETY INSP. EQUIPMENT	691.00	726.00	-		-	-	-
B3620.400	SAFETY INSP. CONTR.	2,847.25	3,100.47	7,000.00	9,700.00	9,700.00	9,700.00	9,700.00
B4020.100	REGISTRAR VITAL STATISTICS	988.00	1,016.45	1,037.00	1,078.00	1,068.00	1,068.00	1,068.00
B6410.400	PUBLICITY CONTR.	6,978.38	4,310.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
B7110.200	PARKS CAPITAL OUTLAY	-	-	300,000.00		-	-	-
B7110.400	PARKS CONTRACTUAL	14,000.00	14,000.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00
B7410.400	LIBRARY CONTRACTUAL	57,000.00	57,000.00	-		-	-	-
B7410.401	LIBRARY CONTRACTUAL	-	15,000.00	-		-	-	-
B8010.100	ZONING BOARD SERVICES	100.00	-	-		-	-	-
B8010.103	ZONING BOARD CLERK	1,013.67	692.69	1,200.00	1,296.00	1,236.00	1,236.00	1,236.00
B8010.400	ZONING CONTRACTUAL	6,924.92	4,367.59	10,000.00	13,120.00	10,000.00	10,000.00	10,000.00
B8020.100	PLANNING PERSONAL SVC.	1,600.00	-	-		-	-	-
B8020.103	PLANNING BD CLERK SVC.	700.17	644.32	1,200.00	1,296.00	1,236.00	1,236.00	1,236.00
B8020.400	PLANNING CONTRACTUAL	22,348.72	6,388.99	10,000.00	14,320.00	10,000.00	10,000.00	10,000.00
B9010.800	STATE RETIREMENT	2,807.25	3,339.75	3,454.00		4,483.00	4,483.00	4,483.00
B9030.800	SOCIAL SECURITY	4,753.36	3,480.09	5,006.00		5,090.00	5,090.00	5,090.00
B9055.800	DISABILITY INSURANCE	222.60	199.13	280.00		280.00	280.00	280.00
B9060.800	HOSPITAL & MEDICAL INS.	0.32	(0.08)	-		-	-	-
B9901.900	INTERFUND TRANSFER, CAPITAL	-	-	150,000.00		-	-	-
TOTAL APROPRIATIONS:		211,977.57	199,676.04	604,927.00	167,560.00	179,843.00	179,843.00	179,843.00

TOWN OF AVON
HIGHWAY FUND TOWNWIDE

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES:								
DA1001	PROPERTY TAXES	200,000.00	200,000.00	230,000.00		270,000.00	270,000.00	270,000.00
DA2300	WATER REIMB. FUEL & EQUIP.	130,259.00	26,736.32	10,000.00		10,000.00	10,000.00	10,000.00
DA2302	SNOW & ICE (County)	142,223.79	170,689.31	120,000.00		120,000.00	120,000.00	120,000.00
DA2401	INTEREST & EARNINGS	26,585.04	18,265.27	8,000.00		10,000.00	10,000.00	10,000.00
DA2680	INSURANCE RECOVERIES	31,511.89	18,700.00	-		-	-	-
DA2770	MISCELLANEOUS	283.64	-	-		-	-	-
DA3501	CHIPS	-	-	245,000.00		-	0.00	0.00
DA5031	INTERFUND REVENUE	-	-	150,000.00		150,000.00	150,000.00	150,000.00
DAUB	EQUIPMENT RESERVE	-	-	-		-	-	-
DA5999	UNEXPENDED BALANCE	-	-	67,462.00		170,255.00	185,255.00	185,255.00
TOTAL REVENUES:		530,863.36	434,390.90	830,462.00	-	730,255.00	745,255.00	745,255.00
APPROPRIATIONS								
DA5120.100	BRIDGES PERSONAL SVC.	2,699.60	1,444.23	6,747.00	7,000.00	7,000.00	7,000.00	7,000.00
DA5120.400	BRIDGES CONTRACTUAL	3,227.54	3,911.30	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
DA5130.100	MACHINERY PERSONAL SVC.	81,212.73	100,506.75	112,705.00	115,705.00	115,452.00	115,452.00	115,452.00
DA5130.101	CELL PHONE REIMBURSE	233.90	-	-		-	-	-
DA5130.200	MACHINERY EQUIP	340,462.80	10,451.40	340,000.00	150,000.00	150,000.00	150,000.00	150,000.00
DA5130.400	MACHINERY CONTR	62,589.02	54,978.84	55,000.00	55,000.00	70,000.00	70,000.00	70,000.00
DA5130.401	MACHINERY FUEL CONTR	36,435.91	41,487.32	55,000.00	55,000.00	65,000.00	80,000.00	80,000.00
DA5140.100	BRUSH PERSONAL SVC.	23,416.10	13,397.76	34,957.00	35,000.00	35,281.00	35,281.00	35,281.00
DA5140.400	BRUSH CONTRACTUAL	9,271.06	8,209.14	9,000.00	9,000.00	50,000.00	50,000.00	50,000.00
DA5142.100	SNOW REMOVAL PER.SERV.	6,786.66	8,756.81	9,195.00	23,000.00	23,570.00	23,570.00	23,570.00
DA5142.400	SNOW REMOVAL CONTR.	36,482.14	30,419.27	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
DA5148.100	SERV.OTHER GOV'T P.S.	20,852.55	22,921.20	28,245.00	28,000.00	28,768.00	28,768.00	28,768.00
DA5148.400	SERV.OTHER GOV'T.CONTR.	47,589.87	70,423.20	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
DA9010.800	RETIREMENT	16,525.00	17,091.00	16,937.00		21,114.00	21,114.00	21,114.00
DA9030.800	SOCIAL SECURITY	11,259.01	11,328.54	14,676.00		16,070.00	16,070.00	16,070.00
DA9055.800	DISABILITY INSURANCE	483.66	523.50	600.00		600.00	600.00	600.00
DA9060.800	MEDICAL INSURANCE	13,099.70	25,025.02	32,400.00		32,400.00	32,400.00	32,400.00
DA9060.800	HSA ACCOUNTS	4,556.00	-	-		-	-	-
TOTAL APPROPRIATIONS:		717,183.25	420,875.28	830,462.00	592,705.00	730,255.00	745,255.00	745,255.00

TOWN OF AVON
HIGHWAY FUND OUTSIDE VILLAGE

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES:								
DB1001	PROPERTY TAXES	123,776.00	123,776.00	126,776.00		126,776.00	126,776.00	126,776.00
DB2401	INTEREST & EARNINGS	31,640.19	22,730.32	10,000.00		10,000.00	10,000.00	10,000.00
DB3501	CHIPS	230,873.07	245,251.79	56,819.00		259,699.00	259,699.00	259,699.00
DB5031	INTERFUND TRANSFER	-	-	150,000.00		-	-	-
DBUB	UNEXP FUND BALANCE	-	-	376,008.00		118,194.00	526,726.00	526,726.00
TOTAL REVENUES:		386,289.26	391,758.11	719,603.00	-	514,669.00	923,201.00	923,201.00
APPROPRIATIONS:								
DB5110.100	GENERAL REPAIRS P.S.	22,878.14	19,779.66	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
DB5110.400	GENERAL REPAIRS CONTR.	91,218.32	132,241.24	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00
DB5112.200	CAPITAL OUTLAY-IMPROVE	282,895.52	245,251.79	56,819.00	175,000.00	259,699.00	259,699.00	259,699.00
DB9010.800	RETIREMENT	2,849.00	2,937.50	2,911.00		3,629.00	3,629.00	3,629.00
DB9030.800	SOCIAL SECURITY	1,750.21	1,513.18	4,141.00		4,141.00	4,141.00	4,141.00
DB9055.800	DISIBILITY INSURANCE	498.62	500.10	600.00		600.00	600.00	600.00
DB9060.800	MEDICAL INSURANCE	7,847.96	20,109.54	21,600.00		21,600.00	21,600.00	21,600.00
DB9060.800	HSA ACCOUNTS	2,144.00	-	-		-	-	-
DB9950.900	INTERFUND TRANSFER	-	-	408,532.00		-	408,532.00	408,532.00
TOTAL APPROPRIATIONS:		412,081.77	422,333.01	719,603.00	400,000.00	514,669.00	923,201.00	923,201.00

TOWN OF AVON
ROYAL SPRINGS DRAINAGE DISTRICT

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES								
SD1001	REAL PROPERTY TAX	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00
SDUB	UNEXP FUND BALANCE	-	-	-		-	-	-
TOTAL REVENUES:		3,000.00	3,000.00	3,000.00	-	3,000.00	3,000.00	3,000.00
APPROPRIATIONS:								
SD8540.1	DRAINAGE SERVICES	-	-	-		-	-	-
SD8540.4	DRAINAGE CONTRACTUAL	-	-	3,000.00		3,000.00	3,000.00	3,000.00
TOTAL APPROPRIATIONS:		-	-	3,000.00	-	3,000.00	3,000.00	3,000.00

TOWN OF AVON
CROSSROADS DRAINAGE

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES								
SD1001	REAL PROPERTY TAX	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00
TOTAL REVENUES:		1,000.00	1,000.00	1,000.00	-	1,000.00	1,000.00	1,000.00
APPROPRIATIONS:								
SD8540.1	DRAINAGE SERVICES	-	-	-		-	-	-
SD8540.4	DRAINAGE CONTRACTUAL	-	-	1,000.00		1,000.00	1,000.00	1,000.00
TOTAL APPROPRIATIONS:		-	-	1,000.00	-	1,000.00	1,000.00	1,000.00

TOWN OF AVON
BRUCKEL DRAINAGE DISTRICT

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES								
SD1001	REAL PROPERTY TAX	500.00	500.00	500.00		500.00	500.00	500.00
TOTAL REVENUES:		500.00	500.00	500.00	-	500.00	500.00	500.00
APPROPRIATIONS:								
SD8540.1	DRAINAGE SERVICES	-	-	-		-	-	-
SD8540.4	DRAINAGE CONTR	-	-	500.00		500.00	500.00	500.00
TOTAL APPROPRIATIONS:		-	-	500.00	-	500.00	500.00	500.00

TOWN OF AVON
FIRE DISTRICT

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES								
SF1001	REAL PROPERTY TAX	925,000.00	925,000.00	925,000.00		943,500.00	957,086.00	957,086.00
SFUB	UNEXP FUND BALANCE	-	-	-		-	-	-
TOTAL REVENUES:		925,000.00	925,000.00	925,000.00	-	943,500.00	957,086.00	957,086.00
APPROPRIATIONS:								
SF3410.4	FIRE DISTRICTS CONTR.	925,000.00	925,000.00	925,000.00		943,500.00	957,086.00	957,086.00
TOTAL APPROPRIATIONS:		925,000.00	925,000.00	925,000.00	-	943,500.00	957,086.00	957,086.00

TOWN OF AVON
ROYAL SPRINGS LIGHT DISTRICT

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES								
SL1001	REAL PROPERTY TAX	13,500.00	14,000.00	14,600.00		15,500.00	15,500.00	15,500.00
SL2401	INTEREST & EARNINGS	-	530.50	-		400.00	400.00	400.00
SLUB	UNEXP FUND BALANCE	-	-	1,000.00		1,100.00	1,100.00	1,100.00
TOTAL REVENUES:		13,500.00	14,530.50	15,600.00	-	17,000.00	17,000.00	17,000.00
APPROPRIATIONS:								
SL5182.4	LIGHTING CONTRACTUAL	12,843.00	14,365.93	16,000.00		17,000.00	17,000.00	17,000.00
TOTAL APPROPRIATIONS:		12,843.00	14,365.93	16,000.00	-	17,000.00	17,000.00	17,000.00

TOWN OF AVON
WATER DISTRICT

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES:								
SW2140	METERED SALES	540,881.04	573,161.78	455,510.00		455,510.00	455,510.00	455,510.00
SW2144	WATER SERVICE CHARGES	14,215.18	-	4,000.00		4,000.00	4,000.00	4,000.00
SW2148	INT. & PEN. WATER RENT	-	-	-		-	-	-
SW2401	INTEREST & EARNINGS	26,433.58	60,264.30	15,000.00		15,000.00	15,000.00	15,000.00
SW2410	CELL SITE RENT	66,163.16	40,358.04	71,488.00		71,488.00	71,488.00	71,488.00
SW2701	PRIOR YR. EXP. REIMB.	9,700.64	-	-		-	-	-
SW2770	MISCELLANEOUS	-	777.76	-		-	-	-
SW5999	UNEXP FUND BALANCE	-	-	263,610.00		326,300.00	326,300.00	326,300.00
TOTAL REVENUES:		657,393.60	674,561.88	809,608.00	-	872,298.00	872,298.00	872,298.00
APPROPRIATIONS:								
SW1420.400	LEGAL CONTR.	7,631.75	2,068.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
SW1440.400	ENGINEER CONTRACTUAL	7,642.78	11,431.25	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
SW1990.400	CONTINGENCY	-	-	8,000.00		8,000.00	8,000.00	8,000.00
SW8310.100	ADMINISTRATION SVC.	9,991.63	7,330.87	17,400.00	17,000.00	17,400.00	17,400.00	17,400.00
SW8310.200	ADMINISTRATION EQUIP	-	1,385.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
SW8310.400	ADMINISTRATION CONTR	1,159.00	1,415.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
SW8320.400	SOURCE CONTRACTUAL	181,263.56	265,920.05	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00
SW8340.100	TRANSMISSION PER. SVC.	61,278.29	63,483.40	78,318.00	78,000.00	75,478.00	75,478.00	75,478.00
SW8340.102	TRANSMISSION PER. SVC. (Crye)	13,294.00	15,355.07	19,768.00	19,768.00	19,768.00	19,768.00	19,768.00
SW8340.200	TRANSMISSION EQUIPMENT	-	-	-	40,000.00	-	-	-
SW8340.400	TRANSMISSION & DISTR CONTR	34,507.83	45,727.89	40,000.00	8,000.00	40,000.00	40,000.00	40,000.00
SW8340.402	TRANS MAINT. CONTRACT.	30,999.25	20,984.56	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
SW9010.800	STATE RETIREMENT	8,874.25	10,593.25	10,796.00		13,335.00	13,335.00	13,335.00
SW9030.800	SOCIAL SECURITY	6,661.47	6,592.08	8,835.00		8,617.00	8,617.00	8,617.00
SW9055.800	DISABILITY INSURANCE	85.94	93.91	200.00		200.00	200.00	200.00
SW9060.800	HOSPITAL & MEDICAL INS.	-	8,253.00	18,000.00		18,000.00	18,000.00	18,000.00
SW9710.600	SERIAL BOND PRINCIPAL	90,000.00	-	-		-	-	-
SW9950.900	INTERFUND TRANSFER CAP TANK REP	-	-	350,000.00		200,000.00	200,000.00	200,000.00
SW9950.900	INTERFUND TRANSFER CAP TL TANK	-	-	-		200,000.00	200,000.00	200,000.00
TOTAL APPROPRIATIONS:		453,389.75	460,633.33	822,817.00	434,268.00	872,298.00	872,298.00	872,298.00

TOWN OF AVON
ROUTE 39 WATER DISTRICT

		2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2027 REQUESTED	2027 TENTATIVE	2027 PRELIMINARY	2027 ADOPTED
REVENUES:								
SW1001	REAL PROPERTY TAX	8,600.00	8,488.00	8,488.00		8,263.00	8,263.00	8,263.00
SW2401	INTEREST & EARNINGS	-	290.19	-		-	-	-
SW5999	UNEXP FUND BALANCE	-	-	-		-	-	-
TOTAL REVENUES:		8,600.00	8,778.19	8,488.00	-	8,263.00	8,263.00	8,263.00
SW9710.6	RTE 39 PRINCIPAL	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00
SW9710.7	RTE 39 INTEREST	3,600.00	3,487.50	3,488.00		3,263.00	3,263.00	3,263.00
TOTAL APPROPRIATIONS:		8,600.00	8,487.50	8,488.00	-	8,263.00	8,263.00	8,263.00

TOWN OF AVON
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4)	**7,533.00**	**30,132.00**
Justice (2)	**16,723.00**	**33,446.00**
Supervisor		**34,421.00**
Town Clerk		**60,224.00**
Highway Superintendent		**84,755.00**

September 11, 2026

Honorable David L. LeFeber
Town of Avon
23 Genesee Street
Avon, NY 14414

Re: Estimated 2027 Payment-In-Lieu-Of-Tax (PILOT) payments

Dear Supervisor LeFeber:

To assist you in preparing your 2027 town budget, the following are the estimated PILOT payments for the Town of Avon for the upcoming year:

Company	Parcel	Estimate
5638 Tec Drive LLC/DP Tool	35.-1-13.31	$8,484.41
Avon RSD LLC	45.-1-80.31 45.-1-80.32	$1,188.29
Barilla America NY, Inc.	24.17-1-2.2	$26,599.52
Evening Star Coffee Roasters LLC	35.-1-13.527	$469.78
JB Properties of Avon, LLC	35.-1-13.525	$1,657.51
Matthew Buses, Inc.	35.-1-36.1	$1,961.84
PEMM LLC	55.-1-1.211 55.1-1.212	$13,150.29
Piranha Milling and Paving	35.-1-13.524	$354.40
TKM Ventures LLC (UET Controls)	35.-1-13.534	$559.13

These estimates are based on the current tax rates and will be recalculated for billing once the 2027 tax rates become available.

Should you have any questions, please do not hesitate to contact me.

Sincerely,

Maureen E. Wheeler
Deputy Director

cc: Bill Fuller, Director, Real Property Tax Services
Kim McDowell, Clerk/Tax Collector, Town of Avon
Tami Snyder, Assessor, Town of Avon
Judy Mendoza, Economic Development, Livingston County

NYS - Real Property System
County of Livingston
Town of Avon - 2420

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/17/2026 09:33:14

Total Assessed Value 914,072,512
Uniform Percentage 100.00

Equalized Total Assessed Value 914,072,512

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	1,201,100	0.13
13100	CO - GENERALLY	RPTL 406(1)	2	245,900	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	13	4,973,100	0.54
13510	TOWN - CEMETERY LAND	RPTL 446	5	33,200	0.00
13650	VG - GENERALLY	RPTL 406(1)	24	2,304,900	0.25
13660	VG - CEMETERY LAND	RPTL 446	1	22,100	0.00
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	145,800	0.02
13746	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	3,830,922	0.42
13800	SCHOOL DISTRICT	RPTL 408	3	9,018,000	0.99
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	16	25,465,716	2.79
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	9	8,118,800	0.89
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	143,000	0.02
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	3	714,600	0.08
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	882,100	0.10
26100	VETERANS ORGANIZATION	RPTL 452	2	213,700	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	3,194,500	0.35
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	134,700	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	5,900	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	8	1,076,178	0.12
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	93	1,949,970	0.21
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	4	73,440	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	78	2,712,375	0.30
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	105,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	54	2,841,430	0.31
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	85,610	0.01
41160	COLD WAR VETERANS (15%)	RPTL 458-b	7	84,000	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	22	264,000	0.03

NYS - Real Property System
County of Livingston
Town of Avon - 2420

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/17/2026 09:33:14

Total Assessed Value 914,072,512
Uniform Percentage 100.00

Equalized Total Assessed Value 914,072,512

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	53,120	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	14,600	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	18	5,440,050	0.60
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	111	46,759,713	5.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	61	18,200,992	1.99
41800	PERSONS AGE 65 OR OVER	RPTL 467	60	5,329,070	0.58
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	103,635	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	712,800	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	300,111	0.03
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	4,500	0.00
44490	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	544,400	0.06
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	23,360	0.00
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	8	384,747	0.04
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	1,524,096	0.17
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	14,227,427	1.56
Total Exemptions Exclusive of System Exemptions:			**652**	**163,462,662**	**17.88**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**652**	**163,462,662**	**17.88**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Town of Avon

DEBT SERVICE BY CHRONOLOGICAL MATURITY DATE - 2027

Due Date	Payee/ Purpose	Instrum./ Rate	Dated/ Final Maturity	Total Amount Due	=	Object of Expense Code .6 Principal	+	.7 Interest	Outstanding Principal 12/31/27	Source Function Code	Source Fund
06/15/27	USDA Rural Development Route 39 Water Extension	'10 RD SB 2.2500%	12/15/10 12/15/48	$ 1,626.78		$ 0		$ 1,626.78 *	See December	F 9710.0	WATER
12/15/27	USDA Rural Development Route 39 Water Extension	'10 RD SB 2.2500%	12/15/10 12/15/48	6,635.72		5,000		1,635.72 *	140,000	F 9710.0	WATER
TOTAL				$ 8,262.50		$ 5,000		$ 3,262.50	$ 140,000		

Notes: SB = Serial Bonds
RD = Rural Development
* = Estimates only. Actual amount based on USDA Rural Development calculations and may vary, but total annual interest should be accurate.

Town of Avon

DEBT SERVICE BY CHRONOLOGICAL MATURITY DATE - 2027

SUMMARY:

WATER FUND		
F9710.6 Serial Bonds - Principal	=	$ 5,000.00
F9710.7 Serial Bonds - Interest	=	3,262.50
TOTAL WATER FUND		**$ 8,262.50**
TOTAL DEBT SERVICE		**$ 8,262.50**

DAVID LEFEBER
Supervisor
MALACHY COYNE
Councilman
COLLIN HAYES
Councilman
TAMI SNYDER
Assessor
THOMAS CRYE
Highway/Water Superintendent

TOWN OF AVON 1797

THOMAS MAIRS
Deputy Supervisor
PAUL DROZDZIEL
Councilman
FAYE BESHURES
Town Clerk
CLARA MULLIGAN
Historian
BRIAN SHANNON
Code Enforcement Officer

23 GENESEE STREET • AVON, NY 14414 • 585.226.2425 • AVON-NY.GOV

TOWN OF AVON

2027 PILOTS – SOLAR

DG Lake Road – 5406 Lake Road, tax map#44.-1-26.1 - $3,862.50

Avon CSG 1 LLC – 5530 Wolcott Drive, tax map#44.-1-36.41 - $2,039.98

Avon CSG 2 LLC – 5505 Henty Road, tax map#44.-1-30.2 - $2,212.77

Avon on the Green – approximately $ 5,700.00

The Town of Avon is an equal opportunity employer and provider. To file a discrimination complaint, write U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue SW, Washington, D.C. 20250-9410.

October 30, 2026

Supervisor David LeFeber and Town Board
Town of Avon
23 Genesee Street
Avon, New York 14414

Re: Proposal for Professional Services
Town of Avon Water System Evaluation

Dear Mr. LeFeber and Town Board Members:

C&S Engineers, Inc. (C&S) has prepared the following proposal to provide professional services related to evaluating the Town's existing water system, addressing existing challenges, and planning for future growth. Exhibit A outlines the proposed Scope of Services, Compensation and Project Schedule. Exhibit B provides the Terms and Conditions under which the work will be completed.

We ask that you furnish us with any information relating to your requirements not currently identified, including any special or extraordinary considerations for the project or special services you may require. Additionally, we ask you to make available all pertinent reports, data, drawings, or other information necessary for our performance and upon which we may rely in performing services hereunder.

If you should request any modifications or changes to the general scope or extent of the project, the time allowed for the performance of our services will be adjusted equitably.

This proposal, together with attached Exhibits A and B, constitutes the entire agreement between us with respect to its subject matter and supersedes all prior and contemporaneous written or oral understandings with respect to that subject matter. This proposal may be amended, supplemented, modified, or canceled only by a written instrument signed by both parties.

If this proposal, together with its description of services to be rendered and fee schedule set forth herein meet your approval, kindly acknowledge the same on the line indicated below and return to the undersigned. This proposal will become an agreement upon your acceptance, as acknowledged below. Your acceptance will constitute authorization to proceed with this project. This proposal will remain open for your consideration until November 30, 2026, unless modified by us in writing.

If you have any questions, please call me at any time at 315-703-4524.

Sincerely,
C&S ENGINEERS, INC.

Emily Procopio, P.E.
Senior Project Engineer

ACCEPTED THIS DAY OF Nov 9, 2026

BY: TOWN OF AVON

Authorized Representative's Signature

Supervisor
Title

EXHIBIT A
SCOPE OF SERVICES, SCHEDULE & COMPENSATION

The CLIENT (Town of Avon) wishes ENGINEER (C&S Engineers, Inc.) to provide professional engineering services related to evaluating the Town's existing water system, addressing existing challenges, and planning for future growth (hereinafter called the Project).

CLIENT and ENGINEER in consideration of their mutual covenants herein agree in respect of the performance of professional engineering services by ENGINEER and the payment for those services by CLIENT as set forth below.

1.0 Project Understanding

The Town of Avon owns and operates a public water system serving approximately 750 customers and consisting of two separate water districts which include two water storage tanks, water distribution mains, and pumping. The Town is supplied water by the Village of Avon who operate a water treatment plant (WTP) with a design capacity of 1 MGD. The Village's WTP is near capacity, and it is assumed that the Village would be unable to increase its current allocation for the Town of 565,000 GPD without completing upgrades at the WTP. Additionally, the surface water source supplying both the Town and Village, Conesus Lake, is overallocated and therefore the Village would be unable to increase their withdrawal from Conesus Lake if they were to expand the capacity of their WTP to meet increased water demands.

The Town of Avon has identified improvement needs and operational challenges within their water system, specifically the condition of the East Avon water storage tank and low pressures within the service area associated with this tank. The primary objective of this evaluation is to identify tank repairs needed and develop a solution that will provide adequate pressure to the service area. The secondary objective of this evaluation will be to complete a comprehensive, high-level assessment of the entire Town water system to determine other system components that require improvements, address water quality concerns such as TTHMs, identify capacity restrictions that may impede planned future growth, and highlight opportunities to strengthen the overall system to improve redundancy and resiliency throughout the Town.

The Town is seeking the services of a professional engineering firm to complete this evaluation of their existing water system and future system planning. This study will assess the condition of the existing water system, identify obstacles to growth and expansion, and present alternatives to consider for future capital improvement projects inclusive of planning level costs and recommended funding strategies. A detailed scope of services is provided in the following section.

2.0 Scope of Services

The ENGINEER will provide the following services:

Task 1 – Project Kickoff and Data Review

Following notice to proceed, C&S will schedule a kickoff meeting with Town representatives and other key project stakeholders as appropriate. The kickoff meeting will establish a common understanding of the study's objectives, confirm the scope and schedule, and identify the information necessary to complete the study. The meeting will include discussion of the following topics.

- Project goals, objectives, and desired outcomes
- Existing water system operations, challenges, and known deficiencies
- Existing and anticipated development
- Existing water districts and areas being considered for future public water service
- Available mapping, GIS data, hydraulic models, record documents, operational information, and previous studies
- Review requirements and communication protocols
- Stakeholder roles and coordination needs
- Project deliverables
- Decision criteria to be used in evaluating future water service alternatives

C&S will review background information provided by the Town to gain a complete and comprehensive understanding of the Town's existing water system prior to completing any analysis.

Task 2 – Existing Conditions Assessment

The C&S team will use available data to inventory existing water infrastructure including but not limited to water mains, valves, hydrants, storage tanks, pump stations, water sources/interconnections, and pressure zones. Available operational information will be reviewed to identify capacity limitations, pressure concerns, operational challenges, and other system deficiencies that may impact current operations and future expansion. Condition assessments will generally be based on age of the infrastructure, available operational records and inspection reports, and operator testimony. It is assumed that C&S will not be required to perform field inspections of existing infrastructure. This service can be provided for an additional fee.

Task 3 – Water System Analysis

C&S will utilize the Town's existing hydraulic model as a planning-level tool to perform the following analysis:

- Evaluate existing system capacity
- Identify areas with potential hydraulic deficiencies
- Evaluate available system capacity for future growth
- Test future water service extensions
- Evaluate pressure and flow conditions under appropriate demand scenarios
- Identify infrastructure improvements required to support system expansion
- Compare the hydraulic performance of future alternatives

It is assumed that C&S will not need to make significant updates to the Town's existing hydraulic model, confirm model calibration, or perform any field testing to support model operation. If it is determined that any of this is necessary to complete the scope of this project as outlined herein, C&S can provide these services for an additional fee.

Task 4 –Alternative Development, Comparison, and Implementation

C&S will develop and compare up to three (3) feasible alternatives for improving the existing water system and expanding public water service in the Town. Potential alternatives will first be reviewed for basic technical, physical, environmental, and regulatory feasibility. This review will consider existing infrastructure, available system capacity, potential interconnections and alternate water sources, physical constraints, environmental resources, constructability, and other factors that could affect implementation.

For alternatives that are determined to be viable, C&S will develop a preliminary basis of design sufficient to evaluate feasibility and develop planning-level costs. Depending on the alternative, this may include:

- Approximate water main routes, lengths, and sizes
- Pressure zone improvements
- Storage requirements
- Pump station requirements
- System interconnections
- Alternate water sources
- Other system improvements necessary to provide reliable service
- Improvements required to address existing system deficiencies or accommodate future demands

Each alternative will be evaluated using the hydraulic model under appropriate existing and future demand scenarios. The analysis will identify hydraulic benefits, limitations, and infrastructure requirements associated with each option.

Potential environmental constraints will be considered as part of alternative development, including flood-prone areas, wetlands, sensitive habitats, and other known constraints. Potential permitting, regulatory, right-of-way, easement, constructability, and physical challenges will also be identified at the planning level. The purpose of this review will be to identify significant implementation risks early on to aid alternative selection.

C&S will prepare planning-level capital cost estimates for each alternative. Costs will include the infrastructure improvements outlined in the basis of design for each alternative. Operation and maintenance costs will also be identified and considered when comparing alternatives.

The alternatives will be compared using a documented evaluation matrix developed in consultation with the Town. Evaluation criteria may include:

- Hydraulic/system performance
- Capital cost
- Long-term operations and maintenance requirements
- Number of benefitting users

- Future development potential
- Constructability
- Environmental considerations
- Regulatory/permitting considerations
- Funding eligibility

This alternative comparison will be used to recommend a project following consultation with the Town. We will identify available funding programs that the recommended project is eligible for and present a funding strategy that the Town can use as a guide in applying for state and federal grants as well as low to no interest financing. C&S has an in-house grant writer and numerous staff with extensive knowledge of available grant programs to ensure the Town is positioned to take advantage of every available grant opportunity and deliver the most cost-effective project to its residents. Grant application services are not included in this scope but can be provided for an additional fee.

C&S will also present the anticipated annual user costs based on the total project cost, the outlined funding strategy, O&M, and water service fees. These planning-level costs are provided so the Town may make fiscally responsible decisions related to implementation of the recommended project.

Task 5 – Report Preparation

Following completion of all previous tasks outlined herein, C&S will prepare an engineering report documenting the findings, analyses, alternatives, recommendations, and implementation strategies. The final report will document key assumptions, data limitations, hydraulic modeling methodology, alternative evaluation criteria, and planning-level cost information to provide transparency and support future project implementation. C&S will follow NYSEFC's latest Engineering Report Outline and incorporate the relevant requirements of USDA Rural Development's RUS Bulletin 1780-2 to ensure the report will be compliant with all funding agency requirements so that it can be used to pursue project funding. The report will be able to be used by the Town to initiate the next steps for progressing the project from the planning to the design phase if needed.

3.0 PROJECT SCHEDULE

The ENGINEER will provide the services detailed herein in accordance with the anticipated schedule below. Any changes or deviations from the scope of services presented herein or additional services requested may impact this schedule.

Milestone	Delivery
Notice to Proceed (NTP)	-
Task 1	4 weeks from NTP
Task 2	8 weeks from NTP
Task 3	18 weeks from NTP
Task 4	34 weeks from NTP
Task 5	40 weeks from NTP

4.0 COMPENSATION

In exchange for performance of the aforementioned services, the CLIENT agrees to pay the ENGINEER a lump sum of $48,000. A breakdown of the total fee by task is included below.

Task	Cost
Task 1	$3,500
Task 2	$7,500
Task 3	$12,500
Task 4	15,000
Task 5	$9,500
TOTAL	$48,000